Report to:

STRATEGIC COMMISSIONING BOARD

Date:

12 December 2017

Reporting Member / Officer of Single Commissioning Board Sarah Dobson, Assistant Director (Policy, Performance and Communications)

Subject:

DELIVERING EXCELLENCE, COMPASSIONATE, COST EFFECTIVE CARE – GOVERNING BODY PERFORMANCE UPDATE

Report Summary:

This paper provides the Strategic Commissioning Board with a Health and Care performance report for comment.

Assurance is provided for the NHS Constitutional indicators. In addition information on a range of other indicators are included to capture the local health economy position. This is based on the latest published data (at the time of preparing the report). This is as at the end of September 2017.

This evolving report will align with the other Greater Manchester Health and Social Care Partnership and national dashboard reports.

The following have been highlighted as exceptions:

- A&E Standards were failed at Tameside Hospital Foundation Trust;
- 111 Performance against Key Performance Indicators;
- Percentage of service users who are in receipt of direct payments;
- Total number of learning disability service users in paid employment.

Attached is an appendix on 111.

Recommendations:

The Strategic Commissioning Board is asked to note the contents of the Health and Care performance report.

Financial Implications:

(Authorised by the statutory Section 151 Officer & Chief Finance Officer) The updated performance information in this report is presented for information and as such does not have any direct and immediate financial implications. However it must be noted that performance against the data reported here could potentially impact upon achievement of Commissioning for Quality and Innovation and Quality, Innovation, Productivity and Prevention targets, which would indirectly impact upon the financial position. It will be important that whole system delivers and performs within the allocated reducing budgets. Monitoring performance and obtaining system assurance particularly around budgets will be key to ensuring aggregate financial balance.

Legal Implications:

(Authorised by the Borough Solicitor)

As the system restructures and the constituent parts are required to discharge statutory duties, assurance and quality monitoring will be key to managing the system and holding all part sot account and understanding best where to focus resources and oversight. This report and framework needs to be developed expediently to achieve this. It must include quality and this would include complaints and other indicators of quality.

How do proposals align with Health & Wellbeing Strategy?

Should provide check & balance and assurances as to whether meeting strategy.

How do proposals align with Locality Plan?

Should provide check & balance and assurances as to whether meeting plan.

How do proposals align with the Commissioning Strategy?

Should provide check & balance and assurances as to whether meeting strategy.

Recommendations / views of the Health and Care Advisory Group:

This section is not applicable as this report is not received by the Health and Care Advisory Group.

Public and Patient Implications:

Patients' views are not specifically sought as part of this monthly report, but it is recognised that many of these targets such as waiting times are a priority for patients. The performance is monitored to ensure there is no impact relating to patient care.

Quality Implications:

As above.

How do the proposals help to reduce health inequalities?

This will help us to understand the impact we are making to reduce health inequalities. This report will be further developed to help us understand the impact.

What are the Equality and Diversity implications?

None.

What are the safeguarding implications?

None reported related to the performance as described in report.

What are the Information Governance implications? Has a privacy impact assessment been conducted? There are no Information Governance implications. No privacy impact assessment has been conducted.

Risk Management:

Delivery of NHS Tameside and Glossop's Operating Framework commitments 2017/18

Access to Information:

The background papers relating to this report can be inspected by contacting Ali Rehman, Head of Business Intelligence and Performance, by:

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